

PR



GUAM COMMUNITY COLLEGE

Kulehon Kunitidat Guahan

Office of the President

Mary A.Y. Okada  
President

February 27, 2009

2009 FEB 27 AM 10:27 AM

**MEMORANDUM**

Speaker Judith T. Wonpat  
30<sup>th</sup> Guam Legislature  
155 Hesler St.  
Hagatna, Guam 96910

**SUBJECT:** Monthly Reporting Requirements – January 2009

Transmitted herewith are the financial reports and staffing pattern for the period ending January 31, 2009. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

*Mary A.Y. Okada*  
Mary A.Y. Okada  
President

30-09-0283  
Office of the Speaker  
Judith T. Won Pat, Ed. D.  
Date 2/27/09  
Time 3p  
Received by [Signature]

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**Guam Community College Financial Report**  
**All Current Operating Funds**  
**Revenues and Expenditures (Un-Audited)**  
**Fiscal Year 2009**  
**As of January 31, 2009**

<b>Revenues</b>	<b>GovGuam Appropriations</b>		<b>Local Grants</b>	<b>Federal Grants</b>	<b>Total</b>
	<b>Gen Fund/MDF</b>	<b>All Other (NAF)</b>			
Billed	5,418,085	3,494,716	0	1,512,100	10,424,901
Received	2,594,078	3,494,716	0	1,509,493	7,598,287
FY 2009 Revenue Budget	\$14,895,009	\$6,309,504	\$1,785,259	\$5,453,746	\$28,443,518
<i>Percent Received</i>	<b>17%</b>	<b>55%</b>	<b>0%</b>	<b>28%</b>	<b>27%</b>
<b>Expenditures/ Encumbrances</b>	<b>GovGuam Appropriations</b>		<b>Local Grants</b>	<b>Federal Grants</b>	<b>Total</b>
	<b>General Fund/MDF</b>	<b>All Other (NAF)</b>			
Personnel Services	\$3,749,398	\$342,847	\$22,184	\$225,985	\$4,340,414
Contractual Services	623,408	157,653	24,073	280,047	\$1,085,181
Travel	1,334	80,632	2,850	6,851	\$91,667
Supplies & Materials	60,254	40,373	14,260	9,205	\$124,092
Equipment (under \$250)	7,881	437,983	0	156,390	\$602,254
Utilities	582,587	210,000	0	0	\$792,587
Miscellaneous	706	53,701	0	6,798	\$61,205
Capital Outlay	0	57,822	0	0	\$57,822
Administrative Cost Recoveries	0	0	0	0	0
Transfers	0	2,520	0	0	\$2,520
MDF - Prior Year	84,457	0	0	0	\$84,457
<b>TOTAL</b>	<b>\$5,110,025</b>	<b>\$1,383,531</b>	<b>\$63,367</b>	<b>\$685,276</b>	<b>\$7,242,199</b>
<b>Total Encumbrances</b>	<b>600,314</b>	<b>870,199</b>	<b>17,260</b>	<b>-</b>	<b>\$1,487,773</b>
<b>Total Expenditures</b>	<b>\$4,509,711</b>	<b>\$513,332</b>	<b>\$46,107</b>	<b>\$685,276</b>	<b>\$5,754,426</b>
<i>Percent Expended/Encumbered</i>	<b>34%</b>	<b>22%</b>	<b>4%</b>	<b>13%</b>	
<b>Operating Income (loss)</b>	<b>(\$2,515,947)</b>	<b>\$2,111,185</b>	<b>(\$63,367)</b>	<b>\$824,217</b>	<b>\$356,088</b>

<b>GovGuam Appropriations**</b>	<b>Billed</b>	<b>Received</b>	<b>Budget</b>
General Fund	\$ 4,852,373	\$ 2,246,626	\$ 13,278,499
TAF-Lodging Management	24,154	-	24,154
LPN/Vocational Guidance	228,694	53,684	644,209
ManPower Development	312,864	293,768	881,300
GCC Endowment Series B	-	-	66,847
	<b>\$5,418,085</b>	<b>\$2,594,078</b>	<b>\$14,895,009</b>

	Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost
1	PRE004	1,010	Office of the President	Administrative Secretary II	Bautista, Lourdes V.	39,438	10,514	174	1,380	180	26	1	1	12,248	51,686
2	PRE005	1,010	Office of the President	President	Okada, Mary A.	115,000	30,659	174	4,212	1,164	26	1	1	36,209	151,209
3	PRE006	1,010	Office of the President	Private Secretary	Muna, Esther A.	32,074	8,551	174	3,197	358	26	1	1	12,280	44,354
4	PRE002	1,030	Communications and Promotions	Assistant Director	Gogue, Cathyann C.	60,528	16,137	174	1,380	180	26	1	1	17,871	78,399
5	ASD001	2,000	VP Administrative Services Division	Administrative Assistant	Arceo, Josephine T.	39,499	10,530	174	2,233	270	26	1	1	13,207	52,706
6	ASD015	2,000	VP Administrative Services Division	Vice President	Camacho, John C.	83,782	22,336	174	1,392	156	26	1	1	24,058	107,840
7	ASD021	2,010	Planning Programs	Assistant Director	Perez, Doris C.	62,646	16,701	174	3,606	413	26	1	1	20,895	83,541
8	NAF001	2,010	Planning Programs	Program Specialist	Ige, Joanne A.	53,477	14,257	174	1,392	156	26	1	1	15,979	69,456
9	ASD005	2,020	Management Information Systems	Computer Operator II	David, Margarita Q.	39,438	10,514	174	2,083	-	26	1	1	12,771	52,209
10	ASD008	2,020	Management Information Systems	Computer Systems Analyst I	Duque, Richard O.	33,150	8,838	174	2,083	233	26	1	1	11,328	44,478
11	ASD027	2,020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	49,358	13,159	174	1,392	156	26	1	1	14,881	64,239
12	ASD025	2,020	Management Information Systems	Computer Technician II	De Leon, Benedict C.	26,736	7,128	174	2,172	156	26	1	1	9,630	36,366
13	ASD006	2,020	Management Information Systems	Computer Technician II	Fabro, Jefferson V.	27,805	7,413	174	1,392	-	26	1	1	8,979	36,784
14	ASD010	2,020	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	60,236	16,059	174	3,164	385	26	1	1	19,781	80,017
15	ASD002	2,020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	51,662	13,773	174	1,380	180	26	1	1	15,507	67,169
16	ASD039	2,020	Management Information Systems	Systems Programmer	Montague, Marlena O.	43,490	11,594	174	-	-	26	1	1	11,768	55,258
17	ASD011	2,020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	30,972	8,257	174	3,164	385	26	1	1	11,980	42,952
18	ASD007	2,020	Management Information Systems	Teleprocessing Netwk Coord	Ridgell, Joel E.	22,942	6,116	174	1,380	180	26	1	1	7,850	30,792
19	ASD033	2,050	Facilities	Coordinator, Facility Maint/P	Quitugua, Jose C.	42,613	11,361	174	-	-	26	1	1	11,535	54,148
20	ASD031	2,050	Facilities	Electrician II	Santos, Rudy M.	26,736	7,128	174	3,164	-	26	1	1	10,465	37,201
21	ASD036	2,050	Facilities	Maintenance Supervisor	Duenas, Frankie L.	32,119	8,563	174	-	-	26	1	1	8,737	40,856
22	ASD048	2,050	Facilities	Maintenance Leader	Toves, Calvin F.	21,389	5,702	174	2,083	233	26	1	1	8,193	29,582
23	ASD026	2,050	Facilities	Maintenance Worker	Muna, Richard C.	26,965	7,189	174	-	-	26	1	1	7,363	34,328
24	ASD034	2,050	Facilities	Maintenance Worker	Rojas, Joseph Vincent T.	24,960	6,654	174	-	-	26	1	1	6,828	31,788
25	ASD037	2,050	Facilities	Maintenance Worker	Rosario, Joaquin U.	28,963	7,722	174	1,380	180	26	1	1	9,456	38,419
26	ASD022	2,050	Facilities	Refrigeration Mechanic	Quichoco, Joseph R.	27,964	7,455	174	-	-	26	1	1	7,629	35,593
27	ASD049	2,060	Environmental Safety	Safety Administrator	Manglona, Gregorio T.	44,524	11,870	174	-	-	26	1	1	12,044	56,568
28	ASD020	2,080	Admin Support Services Security	Administrative Aide	Palacios, Patricia U.	18,737	4,995	174	1,838	231	26	1	1	7,238	25,975
29	ASD017	2,080	Admin Support Services Security	Administrative Assistant	Salas, Frank C.	35,618	9,496	174	-	-	26	1	1	9,670	45,288
30	ASD019	2,080	Admin Support Services Security	Messenger Clerk	Meno, Francisco C.	28,226	7,525	174	-	-	26	1	1	7,699	35,925
31	BFD013	3,000	VP Business	Administrative Assistant	Cruz, Vivian D.	34,414	9,175	174	3,197	358	26	1	1	12,904	47,318
32	BFD022	3,000	VP Business	Vice President	Santos, Carmen K.	65,718	17,520	174	1,380	-	26	1	1	19,074	84,792
33	BFD005	3,010	Business Office	Accountant II	Guerrero, Carol A.	45,648	12,170	174	1,392	156	26	1	1	13,892	59,540
34	BFD004	3,010	Business Office	Accountant I	Santos Torres, Linda	41,005	10,932	174	1,392	156	26	1	1	12,654	53,659
35	BFD012	3,010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	49,026	13,070	174	1,785	200	26	1	1	15,229	64,255
36	BFD010	3,010	Business Office	Accountant III	Edrosa, Mary Grace V.	38,830	10,352	174	1,785	200	26	1	1	12,511	51,341
37	BFD002	3,010	Business Office	Accounting Tech Supervisor	Aquino, Elizabeth J.	36,984	9,860	174	-	-	26	1	1	10,034	47,018
38	BFD009	3,010	Business Office	Accounting Technician II	Mesa, Marlene R.	28,875	7,698	174	1,380	180	26	1	1	9,432	38,307
39	BFD008	3,010	Business Office	Cashier II	Rideb, Priscilla K.	21,653	5,773	174	1,392	156	26	1	1	7,495	29,148
40	BFD024	3,030	Human Resources	Personnel Serv Administrator	Muna, Joann W.	59,211	15,786	174	1,785	200	26	1	1	17,945	77,156
41	BFD025	3,030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	36,982	9,859	174	1,380	180	26	1	1	11,593	48,575
42	BFD007	3,030	Human Resources	Personnel Specialist II	Rojas, Josephine T.	48,901	13,037	174	2,233	270	26	1	1	15,713	64,614
43	BFD023	3,030	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	34,056	9,079	174	1,392	156	26	1	1	10,801	44,857
44	BFD018	3,030	Materials Management	Supply Expediter	Cruz, Joseph F.	20,821	5,551	174	1,608	384	26	1	1	7,717	28,538
45	BFD016	3,040	Materials Management	Buyer II	Aguilar, Marina C.	24,968	6,656	174	1,838	231	26	1	1	8,899	33,867
46	BFD017	3,040	Materials Management	Inventory Management Officer	Terlaje, Florentina M.	28,678	7,646	174	-	-	26	1	1	7,820	36,498
47	BFD019	3,040	Materials Management	Supply Management Admin.	Evangelista, Joleen M.	38,830	10,352	174	-	-	26	1	1	10,526	49,356
48	BFD001	3,045	Bookstore	Bookstore Manager	Rojas, Raymond S.	34,368	9,163	174	-	-	26	1	1	9,337	43,705
49	BFD014	3,060	Student Financial Aid	Administrative Assistant	Terlaje, Kenneth C.	35,618	9,496	174	2,083	233	26	1	1	11,986	47,604
50	BFD026	3,060	Student Financial Aid	Coordinator, Financial Aid	Lonsdale, Micki L.	65,728	17,523	174	1,392	156	26	1	1	19,245	84,973
51	BFD027	3,060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	39,780	10,605	174	1,380	180	26	1	1	12,339	52,119
52	AAD077	5,000	VP Academic Affairs Division	Administrative Officer	Camacho, Johanna L.	35,802	9,545	174	-	-	26	1	1	9,719	45,521
53	ASD004	5,000	VP Academic Affairs Division	Planner IV	Benavente, Joseph L.	48,227	12,857	174	-	-	26	1	1	13,031	61,258

	Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost
54	AAD078	5,000	VP Academic Affairs Division	Vice President	Somera, Rene Ray D.	73,029	19,470	174	3,197	358	26	1	1	23,199	96,228
55	AAD001	5,020	Admissions	Administrative Aide	Santos, Tamara T.	19,840	5,289	174	1,392	156	26	1	1	7,011	26,851
56	AAD003	5,020	Admissions	Coordinator, Admissions & Reg.	Clymer, Patrick L.	45,043	12,008	174	3,606	413	26	1	1	16,202	61,245
57	AAD184	5,020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	34,368	9,163	174	1,392	156	26	1	1	10,885	45,253
58	AAD008	5,020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	26,212	6,988	174	1,392	156	26	1	1	8,710	34,922
59	AAD005	5,020	Admissions	Records & Registration Tech	Paulus, Vincent K.	24,340	6,489	174	-	-	26	1	1	6,663	31,003
60	AAD213	5,030	Assessment and Inst Effectiveness	Administrative Assistant	Aguon, Evangeline M.	25,810	6,881	174	3,606	413	26	1	1	11,075	36,885
61	AAD016	5,030	Assessment and Inst Effectiveness	Assistant Director	Tudela, Virginia C.	56,493	15,061	174	3,197	358	26	1	1	18,790	75,283
62	AAD039	5,030	Assessment and Inst Effectiveness	Institutional Researcher	Quiambao, Richard P.	47,336	12,620	174	2,975	334	26	1	1	16,103	63,439
63	AAD187	5,030	Assessment and Inst Effectiveness	Program Specialist	Johns, Priscilla C.	46,596	12,422	174	1,392	156	26	1	1	14,145	60,741
64	AAD128	5,050	Continuing Education	Administrative Assistant	Cruz, Rosita L.	42,307	11,279	174	-	-	26	1	1	11,453	53,760
65	AAD191	6,000	Dean's Office - TPS	Administrative Aide	Cruz, Ana Q.	30,347	8,091	174	1,380	180	26	1	1	9,825	40,172
66	AAD040	6,000	Dean's Office - TPS	Dean	Ridgell, Reilly A.	68,682	18,311	174	2,083	233	26	1	1	20,801	89,483
67	AAD042	6,000	Dean's Office - TPS	Word Processing Secretary II	Cabatic, Antonia M.	43,743	11,662	174	1,838	231	26	1	1	13,904	57,647
68	AAD152	6,110	Automotive Technology	Assistant Instructor	Dennis, Christopher T.	42,120	11,229	174	-	-	26	1	1	11,403	53,523
69	AAD154	6,110	Automotive Technology	Assistant Instructor	Egana, Joel E.	38,459	10,253	174	2,975	334	26	1	1	13,736	52,195
70	AAD151	6,110	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	47,246	12,596	174	1,124	-	21	1	1	13,894	61,140
71	AAD141	6,110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	42,613	11,361	174	-	-	26	1	1	11,535	54,148
72	AAD144	6,110	Automotive Technology	Assistant Instructor	Tabunar, James M.	35,797	9,543	174	1,838	231	26	1	1	11,786	47,583
73	AAD150	6,110	Automotive Technology	Assistant Instructor	Medler, Vincent A.	37,128	9,898	174	-	-	21	1	1	10,072	47,200
74	AAD032	6,110	Automotive Technology	Assistant Instructor	Flores, Joseph L.	35,802	9,545	174	3,606	413	21	1	1	13,738	49,540
75	AAD015	6,110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	33,150	8,838	174	1,392	156	21	1	1	10,560	43,710
76	AAD155	6,110	Automotive Technology	Automotive Repair Controller	Mendiola, Ricardo Lee H.	42,245	11,263	174	-	-	26	1	1	11,437	53,682
77	AAD153	6,110	Automotive Technology	Instructor	Tudela, Erwin F.	51,092	13,621	174	-	-	26	1	1	13,795	64,887
78	AAD207	6,220	Early Childhood Education	Administrative Assistant	Quitugua, Rosita G.	35,610	9,494	174	1,785	200	26	1	1	11,653	47,263
79	AAD198	6,220	Early Childhood Education	Associate Professor	Leon Guerrero, Sarah S.	59,283	15,805	174	-	-	26	1	1	15,979	75,262
80	AAD147	6,220	Early Childhood Education	Professor	Camacho, Clare A.	63,293	16,874	174	1,838	231	26	1	1	19,116	82,409
81	AAD185	6,220	Early Childhood Education	Assistant Instructor	Switzer, Liv M.	26,520	7,070	174	-	-	21	1	1	7,244	33,764
82	AAD176	6,410	Criminal Justice	Assistant Professor	Cruz, Donna M.	49,915	13,307	174	1,392	156	26	1	1	15,029	64,944
83	AAD186	6,410	Criminal Justice	Secretary	Sablan, Florencia P.	34,528	9,205	174	1,392	156	26	1	1	10,927	45,455
84	AAD053	6,420	Social Science	Assistant Professor	Munoz, Jose U.	52,562	14,013	174	1,838	231	26	1	1	16,256	68,818
85	AAD054	6,420	Social Science	Assistant Professor	San Nicolas, Brian J.	44,817	11,948	174	-	-	26	1	1	12,122	56,939
86	AAD051	6,420	Social Science	Associate Professor	Armstrong, John M.	55,341	14,754	174	2,233	270	26	1	1	17,430	72,771
87	AAD109	6,520	English Language Institute	Assistant Professor	Canilao, Paz N.	40,326	10,751	174	1,392	156	21	1	1	12,473	52,799
88	AAD087	6,520	English Language Institute	Assistant Professor	Aguon, Rebecca T.	53,217	14,188	174	1,838	231	26	1	1	16,430	69,647
89	AAD084	6,520	English Language Institute	Assistant Professor	Huseby, Polli R.	59,002	15,730	174	1,392	156	26	1	1	17,452	76,454
90	AAD088	6,520	English Language Institute	Assistant Professor	Salas, Judy A.	60,320	16,081	174	1,392	156	26	1	1	17,803	78,123
91	AAD025	6,520	English Language Institute	Assistant Professor	Tam, Wilson W.	46,384	12,366	174	2,975	334	26	1	1	15,849	62,233
92	AAD146	6,520	English Language Institute	Assistant Professor	Tenorio, Juanita M.	46,603	12,424	174	2,975	334	26	1	1	15,907	62,510
93	AAD081	6,520	English Language Institute	Professor	Baza-Cruz, Lisa A.	61,905	16,504	174	1,380	180	26	1	1	18,238	80,143
94	AAD205	6,610	Adult Basic Education	Program Coordinator II	Torres, Karlin S.	28,178	7,512	174	1,392	-	26	1	1	9,078	37,256
95	AAD194	6,620	Adult High School	Assistant Professor	De Oro, Vera S.	48,006	12,798	174	2,975	334	26	1	1	16,281	64,287
96	AAD188	6,630	GED	Administrative Aide	Babauta, Yvonne M.	22,044	5,877	174	-	-	26	1	1	6,051	28,095
97	AAD079	6,630	GED	Test Examiner	Cruz, Evangeline P.	31,014	8,268	174	1,392	156	26	1	1	9,990	41,004
98	AAD058	6,710	Allied Health	Administrative Assistant	Ungacta, Natasha R.	27,244	7,263	174	-	-	26	1	1	7,437	34,681
99	AAD159	6,710	Allied Health	Assistant Instructor	Mafnas, Barbara C.	47,694	12,715	174	-	-	26	1	1	12,889	60,583
100	AAD157	6,710	Allied Health	Assistant Instructor	Taylor, Patricia M.	39,780	10,605	174	1,380	-	21	1	1	12,159	51,939
101	AAD056	6,710	Allied Health	Assistant Instructor	Uchima, Katsuyoshi	39,780	10,605	174	3,606	413	26	1	1	14,799	54,579
102	AAD156	6,710	Allied Health	Instructor	Canovas, Jo Ann D.	44,524	11,870	174	-	-	21	1	1	12,044	56,568
103	AAD158	6,710	Allied Health	Instructor	Dumchus, Karen L.	46,082	12,285	174	1,392	156	21	1	1	14,008	60,090
104	AAD196	6,730	Practical Nursing	Instructor	Manglona, Dorothy-Lou M.	43,018	11,469	174	2,975	334	26	1	1	14,952	57,970
105	AAD083	6,730	Practical Nursing	Instructor	Loveridge, Rosemary J.	44,524	11,870	174	-	-	21	1	1	12,044	56,568
106	AAD024	6,730	Practical Nursing	Instructor	Reilly, Coleen	43,025	11,470	174	-	-	21	1	1	11,644	54,669
107	AAD162	6,730	Practical Nursing	Instructor	San Nicolas, Lynn D.	43,018	11,469	174	1,785	200	21	1	1	13,628	56,646
108	AAD070	6,810	Tourism	Administrative Aide	Blas, Joanne M.	18,737	4,995	174	1,380	180	26	1	1	6,729	25,466

	Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost
109	AAD098	6,810	Tourism	Assistant Instructor	Dietrichs, Kevin J.	39,459	10,520	174	1,380	180	26	1	1	12,254	51,713
110	AAD065	6,810	Tourism	Assistant Instructor	Evangelista, Frank F.	42,613	11,361	174	1,785	200	21	1	1	13,520	56,133
111	AAD062	6,810	Tourism	Assistant Professor	Aguilar, Norman L.	46,384	12,366	174	1,380	180	26	1	1	14,100	60,484
112	AAD055	6,810	Tourism	Assistant Professor	Blas, Doreen J.	51,425	13,710	174	3,606	413	21	1	1	17,904	69,329
113	AAD068	6,810	Tourism	Assistant Professor	Cruz, Carol R.	46,384	12,366	174	3,164	385	26	1	1	16,088	62,472
114	AAD067	6,810	Tourism	Assistant Professor	Mead, Barry L.	82,160	21,904	174	1,392	156	26	1	1	23,626	105,786
115	AAD057	6,810	Tourism	Assistant Professor	Schrage, Marivic C.	48,006	12,798	174	-	-	26	1	1	12,972	60,978
116	AAD063	6,810	Tourism	Associate Professor	Chong, Eric K.	59,280	15,804	174	2,975	334	26	1	1	19,287	78,567
117	AAD064	6,810	Tourism	Associate Professor	Gamble, Helen L.	59,280	15,804	174	-	-	26	1	1	15,978	75,258
118	AAD060	6,810	Tourism	Associate Professor	Seay, Susan G.	55,349	14,756	174	1,392	156	26	1	1	16,478	71,827
119	AAD029	6,810	Tourism	Instructor	Korenko, William E.	58,629	15,630	174	1,392	156	26	1	1	17,353	75,982
120	AAD069	6,810	Tourism	Instructor	Wong, Evon	38,716	10,322	174	1,380	180	21	1	1	12,056	50,772
121	AAD059	6,810	Tourism	Assistant Instructor	Kerner, Paul N.	35,802	9,545	174	1,380	180	21	1	1	11,279	47,081
122	AAD066	6,810	Tourism	Instructor	Yurko, Phyllis A.	43,018	11,469	174	-	-	26	1	1	11,643	54,661
123	AAD061	6,810	Tourism	Professor	Tung, Frank C.	66,314	17,679	174	2,083	234	21	1	1	20,170	86,484
124	AAD138	6,950	Construction Trades	Assistant Instructor	Santos, David T.	38,459	10,253	174	-	-	26	1	1	10,427	48,886
125	AAD130	6,950	Construction Trades	Associate Professor	San Nicolas, Anthony	59,280	15,804	174	-	-	26	1	1	15,978	75,258
126	AAD160	6,950	Construction Trades	Assistant Instructor	Yanger, Gil T.	39,780	10,605	174	-	-	26	1	1	10,779	50,559
127	AAD142	6,950	Construction Trades	Assistant Instructor	Zilian, John E.	39,780	10,605	174	-	-	26	1	1	10,779	50,559
128	AAD132	6,950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	55,341	14,754	174	1,380	180	26	1	1	16,488	71,829
129	AAD017	6,950	Construction Trades	Instructor	Balajadia, Robert M.	62,046	16,541	174	1,380	180	26	1	1	18,275	80,321
130	AAD134	6,950	Construction Trades	Instructor	Quintanilla, John J.	47,695	12,715	174	3,197	358	26	1	1	16,445	64,140
131	AAD135	6,950	Construction Trades	Assistant Instructor	Olson, Todd A.	35,802	9,545	174	3,164	385	21	1	1	13,267	49,069
132	AAD033	6,970	Marketing	Assistant Professor	Manzana, Amada A.	46,375	12,364	174	2,975	333	21	1	1	15,847	62,222
133	AAD030	6,970	Marketing	Assistant Professor	Roberson, Robin P.	51,417	13,708	174	1,392	156	26	1	1	15,430	66,847
134	AAD034	6,970	Marketing	Assistant Professor	Skipper, Richard K.	60,320	16,081	174	2,083	-	26	1	1	18,338	78,658
135	AAD031	6,970	Marketing	Instructor	Perez, Nenita R.	46,082	12,285	174	-	-	21	1	1	12,459	58,541
136	AAD012	6,970	Marketing	Instructor	Tam, Yvonne	41,584	11,086	174	1,392	156	26	1	1	12,808	54,392
137	AAD023	6,970	Marketing	Assistant Instructor	Chargualaf, Katherine M.	35,802	9,545	174	-	-	21	1	1	9,719	45,521
138	AAD121	7,000	Dean's Office - TPS	Administrative Assistant	Manibusan, Doris E.	33,266	8,869	174	-	-	26	1	1	9,043	42,309
139	AAD091	7,000	Dean's Office - TSS	Associate Dean	Yanger, Esther Q.	49,747	13,263	174	3,606	413	26	1	1	17,456	67,203
140	AAD043	7,000	Dean's Office - TSS	Adjunct Associate Dean	Postrozny, Marsha M.	63,428	16,910	174	1,392	156	26	1	1	18,632	82,060
141	AAD110	7,000	Dean's Office - TSS	Dean	Santos, Michelle M.	64,151	17,103	174	3,197	358	26	1	1	20,832	84,983
142	AAD119	7,000	Dean's Office - TSS	Word Processing Secretary II	Atoigue, Ana Mari C.	19,974	5,325	174	-	-	26	1	1	5,499	25,473
143	AAD002	7,000	Admissions	Administrative Aide	Bautista, Kimberly C.	18,737	4,995	174	1,838	231	26	1	1	7,238	25,975
144	AAD101	7,110	Math	Assistant Instructor	Torres, Carl E.	26,527	7,072	174	1,115	145	21	1	1	8,506	35,033
145	AAD171	7,110	Math	Assistant Professor	Blas, Frank M.	62,436	16,645	174	-	-	26	1	1	16,819	79,255
146	AAD174	7,110	Math	Assistant Professor	Lam, Steve S.	51,662	13,773	174	2,975	334	26	1	1	17,256	68,918
147	AAD175	7,110	Math	Instructor	Hormillosa, Theresa U.	32,263	8,601	174	1,380	180	26	1	1	10,335	42,598
148	AAD043	7,110	Math	Instructor	Chan, Michael L.	38,716	10,322	174	-	-	21	1	1	10,496	49,212
149	AAD179	7,120	Science	Instructor	Kerr, Jonita Q.	38,724	10,324	174	-	-	21	1	1	10,498	49,222
150	AAD182	7,130	Cosmetology	Assistant Instructor	Bukikosa, Ines E.	35,802	9,545	174	1,380	180	26	1	1	11,279	47,081
151	AAD183	7,130	Cosmetology	Associate Professor	Abshire, Ronnie J.	61,358	16,358	174	1,838	231	26	1	1	18,601	79,959
152	AAD114	7,210	Student Support Services	Clerk Typist III	Santos, Irene J.	30,347	8,091	174	-	-	26	1	1	8,265	38,612
153	AAD116	7,210	Student Support Services	School Aide I	Cruz, Harold R.	15,840	4,223	174	1,785	200	26	1	1	6,382	22,222
154	AAD117	7,210	Student Support Services	School Aide I	Cabrilo, MariaAntonette V.F.	15,840	4,223	174	-	-	26	1	1	4,397	20,237
155	AAD193	7,210	Student Support Services	School Aide III	Hussey, Lorainne R.	30,355	8,093	174	-	-	26	1	1	8,267	38,622
156	AAD111	7,210	Student Support Services	Student Support Administrator	Melendez Jr, William	68,037	18,139	174	-	-	26	1	1	18,313	86,350
157	AAD093	7,211	Night Administration	Administrative Aide	Cabrilo, Antonita F.	30,355	8,093	174	-	-	26	1	1	8,267	38,622
158	AAD149	7,211	Night Administration	Program Specialist	Payne, John F.	41,936	11,180	174	-	-	26	1	1	11,354	53,290
159	AAD094	7,220	Health Services Center	Assistant Professor	delos Santos, Maria Cecilia H.	69,181	18,444	174	3,606	413	26	1	1	22,637	91,818
160	AAD108	7,220	Health Services Center	Instructor	Bataclan, Emma R.	43,025	11,470	174	1,838	-	26	1	1	13,482	56,507
161	AAD052	7,310	Center for Learning and Instruction	Assistant Instructor	Fejerang, Elaine C.	44,524	11,870	174	1,392	180	26	1	1	13,616	58,140
162	AAD036	7,310	Center for Learning and Instruction	Program Specialist	Gima, Wesley T.	49,915	13,307	174	3,197	356	26	1	1	17,034	66,949
163	AAD080	7,420	Center for Student Involvement	Program Specialist	Leon Guerrero, Barbara B.	45,043	12,008	174	-	-	26	1	1	12,182	57,225

	Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost
164	AAD106	7,420	Center for Student Involvement	Program Coordinator II	Lizama, Donnie L.A.	26,520	7,070	174	1,380	180	26	1	1	8,804	35,324
165	AAD027	7,510	Business	Assistant Professor	Sgambelluri, Salvatore G.	43,314	11,548	174	2,083	233	26	1	1	14,038	57,352
166	AAD009	7,510	Business	Associate Professor	Balbin, Sandy R.	60,611	16,159	174	1,380	180	26	1	1	17,893	78,504
167	AAD010	7,510	Business	Associate Professor	Bouchard-Miller, Barbara S.	59,283	15,805	174	1,380	-	26	1	1	17,359	76,642
168	AAD011	7,510	Business	Associate Professor	Cruz-Jones, Julie	63,506	16,931	174	-	-	26	1	1	17,105	80,611
169	AAD018	7,510	Business	Instructor	Pangelinan, Pilar C.	43,314	11,548	174	-	-	21	1	1	11,722	55,036
170	AAD019	7,550	Visual Communications	Instructor	Parvin, Paul D.	40,150	10,704	174	1,392	156	26	1	1	12,426	52,576
171	AAD073	7,610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	25,810	6,881	174	1,380	180	26	1	1	8,615	34,425
172	AAD107	7,610	Assessment and Counseling	Assistant Professor	Roberto, Anthony J.	62,732	16,724	174	3,197	358	26	1	1	20,454	83,186
173	AAD102	7,610	Assessment and Counseling	Assistant Professor	Sablan, Sally C.	47,445	12,649	174	2,975	334	26	1	1	16,132	63,577
174	AAD105	7,610	Assessment and Counseling	Associate Professor	Sablan, Karen M.	68,797	18,341	174	1,392	156	26	1	1	20,063	88,860
175	AAD104	7,610	Assessment and Counseling	Instructor	Lizama, Troy E.	49,074	13,083	174	-	-	26	1	1	13,257	62,331
176	AAD103	7,610	Assessment and Counseling	Instructor	Terlaje, Patricia M.	49,074	13,083	174	-	-	26	1	1	13,257	62,331
177	AAD163	7,615	Vocational Guidance Program	Instructor	Analista, Hernalin R.	40,152	10,705	174	-	-	21	1	1	10,879	51,031
178	AAD170	7,615	Vocational Guidance Program	Instructor	Hartz, Ronald G.	40,152	10,705	174	1,392	156	26	1	1	12,427	52,579
179	AAD178	7,615	Vocational Guidance Program	Instructor	Nanpei, Rose Marie D.	40,152	10,705	174	-	-	26	1	1	10,879	51,031
180	AAD131	7,620	Enrollment Services	Instructor	Clymer, Imelda D.	52,229	13,924	174	-	-	26	1	1	14,098	66,327
181	AAD195	7,630	Accomodative Services	Associate Professor	Stein, Julia D.	73,044	19,474	174	1,392	156	26	1	1	21,196	94,240
182	AAD021	7,710	Computer Science	Assistant Professor	Flores, Yvonne C.	52,569	14,015	174	1,392	156	21	1	1	15,737	68,306
183	AAD014	7,710	Computer Science	Assistant Professor	Teng, Zhaopei	47,998	12,796	174	1,380	180	26	1	1	14,530	62,528
184	AAD020	7,710	Computer Science	Instructor	Setzer II, Michael D.	58,629	15,630	174	1,392	156	21	1	1	17,353	75,982
185	AAD161	7,810	Electronics	Assistant Instructor	Kuper, Terry F.	59,342	15,821	174	1,838	231	26	1	1	18,063	77,405
186	AAD168	7,810	Electronics	Assistant Professor	Limtiaco, John B.	62,436	16,645	174	3,197	358	26	1	1	20,375	82,811
187	AAD166	7,810	Electronics	Assistant Professor	Valenzuela, Renato F.	67,704	18,050	174	1,380	180	26	1	1	19,784	87,488
188	AAD022	7,810	Electronics	Instructor	Lee, Hee Suk	41,584	11,086	174	-	-	26	1	1	11,260	52,844
189	AAD169	7,810	Electronics	Instructor	Valenzuela, Jovita A.	64,999	17,329	174	1,380	180	26	1	1	19,063	84,062
190	AAD172	7,810	Electronics	Instructor	Vergara Sr, Amado M.	43,014	11,468	174	-	-	26	1	1	11,642	54,656
191	AAD026	7,810	Electronics	Assistant Instructor	Tyquiengco, Ricky S.	33,150	8,838	174	-	-	21	1	1	9,012	42,162
192	AAD095	7,950	Learning Resource Center	Assistant Professor	Matson, Christine B.	53,352	14,224	174	2,975	334	26	1	1	17,707	71,059
193	AAD096	7,950	Learning Resource Center	Associate Professor	Neff, Bernard R.	61,506	16,397	174	1,392	156	26	1	1	18,120	79,626
194	AAD100	7,950	Learning Resource Center	Library Technician I	Anselmo, Evelyn P.	20,942	5,583	174	1,380	180	26	1	1	7,317	28,259
195	AAD200	7,950	Learning Resource Center	Library Technician I	Joker, Darwin K.	19,840	5,289	174	1,785	200	26	1	1	7,448	27,288
196	AAD099	7,950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	26,212	6,988	174	1,392	180	26	1	1	8,734	34,946
197	AAD097	7,950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	35,571	9,483	174	3,197	358	26	1	1	13,212	48,783
<b>Total Local Fund</b>						<b>\$ 8,639,240</b>	<b>\$ 2,303,221</b>	<b>\$ 34,278</b>	<b>\$ 268,983</b>	<b>\$ 30,249</b>				<b>\$ 2,636,732</b>	<b>\$ 11,275,972</b>

	Position No.	Dept. Number	Department	Employee Title	Employee Name	Annual Salary	Medicare Retirement	Life Insurance	Medical Insurance	Dental Insurance	Payment Status	FTE	Fund ID	Total Benefits	Total Cost
198	PRE001	1,050	Alumni Relations and Fundraising	Assistant Director	Reyes, Lolita C.	79,704	21,249	174	2,083	233	26	1	11	23,739	103,443
199	NAF004	1,050	Alumni Relations and Fundraising	Program Specialist	Kraus, Joyce L.	41,936	11,180	174	1,380	180	26	1	11	12,914	54,850
200	NAF003	5,050	Continuing Education	Administrative Aide	Pascua, Tara Rose A.	17,635	4,701	174	1,392	156	26	1	12	6,424	24,059
				<b>Total NAF</b>		<b>\$ 139,275</b>	<b>\$ 37,131</b>	<b>\$ 522</b>	<b>\$ 4,855</b>	<b>\$ 569</b>				<b>\$ 43,077</b>	<b>\$ 182,352</b>
201	AAD126	6,910	Apprenticeship Training	Program Specialist	Barnhart, Terry L.	70,410	18,771	174	1,380	180	26	1	4	20,505	90,915
202	AAD013	6,910	Apprenticeship Training	Program Coordinator III	Duenas, Elizabeth J.	44,524	11,870	174	3,197	358	26	1	4	15,599	60,123
203	AAD047	6,910	Apprenticeship Training	Administrative Assistant	Guerrero, Teresita C.	30,972	8,257	174	-	-	26	1	4	8,431	39,403
204	AAD122	6,910	Apprenticeship Training	Assistant Director	Santos, George A.	74,402	19,836	174	1,392	156	26	1	4	21,558	95,960
				<b>Total Apprenticeship</b>		<b>\$ 220,308</b>	<b>\$ 58,734</b>	<b>\$ 696</b>	<b>\$ 5,969</b>	<b>\$ 694</b>				<b>\$ 66,093</b>	<b>\$ 286,401</b>
205	FED006	2,010	Planning Programs	Program Coordinator I	Garcia, Ava M.	27,738	7,395	174	1,994	231	26	1	19J07	9,794	37,532
206	FED024	2,010	Planning Programs	Administrative Assistant	Chamberlain, Antonia M.	39,491	10,528	174	3,197	358	26	1	21C08	14,258	53,749
207	FED017	6,610	Adult Basic Education	Program Specialist	Jacala, Barbara V.	45,043	12,008	174	2,975	-	26	1	21C08	15,158	60,201
208	FED002	6,610	Adult Basic Education	Data Control Clk I	Reyes, Ayesha	16,656	4,440	174	1,785	200	26	1	21C08	6,600	23,256
209	FED016	6,610	Dean's Office - TPS	Administrative Assistant	Damian, Eleanor A.	22,942	6,116	174	2,975	334	26	1	32C08	9,599	32,541
210	FED012	7,910	Project Aim	Administrative Assistant	Flores, Winona S.	22,942	6,116	174	1,380	180	26	1	31A08	7,850	30,792
211	FED010	7,910	Project Aim	Instructor	Leon Guerrero, Arline E.	38,716	10,322	174	1,785	200	26	1	31A08	12,481	51,197
212	FED011	7,910	Career Placement	Program Specialist	Sison, Christine B.	45,043	12,008	174	2,975	334	26	1	31A09	15,491	60,534
				<b>Total Federal Funds</b>		<b>\$ 258,571</b>	<b>\$ 68,935</b>	<b>\$ 1,392</b>	<b>\$ 19,067</b>	<b>\$ 1,836</b>				<b>\$ 91,231</b>	<b>\$ 349,802</b>
213	FED001	6,710	Allied Health	Instructor	Keith, Matthew P.	47,695	12,715	174	-	-	21	1	41B08	12,889	60,584
				<b>Total Title V Subgrant</b>		<b>\$ 47,695</b>	<b>\$ 12,715</b>	<b>\$ 174</b>	<b>\$ -</b>	<b>\$ -</b>				<b>\$ 12,889</b>	<b>\$ 60,584</b>
214	FED019	7,000	College Access Grant	Program Specialist	Sablan, Fermina A.	41,936	11,180	174	3,164	385	26	1	32C08	14,903	56,839
215	FED020	7,000	College Access Grant	Word Processing Secretary II	Mesa, Genevieve	19,974	5,325	174	3,197	358	26	1	32D08	9,054	29,028
				<b>Total College Access Grant</b>		<b>\$ 61,910</b>	<b>\$ 16,505</b>	<b>\$ 348</b>	<b>\$ 6,361</b>	<b>\$ 743</b>				<b>\$ 23,957</b>	<b>\$ 85,867</b>
				<b>GRAND TOTAL</b>		<b>\$ 9,366,999</b>	<b>\$ 2,497,242</b>	<b>\$ 37,410</b>	<b>\$ 305,235</b>	<b>\$ 34,092</b>				<b>\$ 2,873,979</b>	<b>\$ 12,240,978</b>